

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES									
	ANNEXURE F								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	MEDICAL EXEMPTION TOKEN								
PCR	Annual Token	per vehicle per year		513.04	590.00	y	541.26	622.45	5.5%
PCR	Duplicate Token	each		208.70	240.00	y	220.17	253.20	5.5%
PCR	DISABILITY EXEMPTION	per token		78.26	90.00	y	82.57	94.95	5.5%
	REMOVAL OF VEHICLES/ TOWING FEE								
PCR	Hooking up charge up to 3500 kg	per vehicle		1,073.91	1,235.00	y	1,181.30	1,358.50	10.0%
PCR	Hooking up charge greater than 3500kg but not greater than 9000kg	per vehicle		3,417.39	3,930.00	y	3,759.13	4,323.00	10.0%
PCR	Hooking up charge greater than 9000kg	per vehicle		6,834.78	7,860.00	y	7,518.26	8,646.00	10.0%
FCR		per vehicle		Tow-in fee from hired service	Tow-in fee from hired service	y	Tow-in fee from hired service	Tow-in fee from hired service	N/A
PCR	Admin Fee (all tow-aways)	per vehicle	To cover Administrative costs (SAP payment to service provider, receipting, releasing of vehicle, etc.	93.91	108.00	y	103.30	118.80	10.0%

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PCR	Storage Fee charge up to 3500kg	per vehicle		123.13	141.60	y	135.44	155.76	10.0%
PCR	Storage Fee charge greater then 3500kg but not greater than 9000kg	per vehicle	new		0.00		263.16	302.63	new
	Storage Fee charge up to 9000kg		new				394.74	453.95	new
PCR	Storage Fee	per day after 3 days		59.13	68.00	y	62.38	71.74	5.5%
PCR	Wheel Clamping	per vehicle		117.39	135.00	y	129.13	148.50	10.0%
	FILMING AND EVENTS								
PCR	Non Refundable Deposit Filming & Events	All times		50% of actual cost	50% of actual cost	y	50% of actual cost	50% of actual cost	N/A
PCR	Per officer per hour or part thereof	Mon - Sat		Delete	Delete	y	delete	delete	N/A
PCR	Per officer per hour or part thereof	Sun/public Holidays		Delete	Delete	y	delete	delete	N/A
PCR	Per officer per hour or part (Still Shoots Only)	All times		Delete	Delete	y	delete	delete	N/A
PCR	Administrative fee for hire of Officers	Per application		Delete	Delete	y	delete	delete	N/A

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PCR	Per traffic warden per hour or part thereof	All times		Delete	Delete	y	delete	delete	N/A
PCR	Other categories of staff (per hour or part thereof)	All times		Delete	Delete	y	delete	delete	N/A
PCR	Monday - Saturday	Per officer per hour or part thereof during core hours		Delete	Delete	y	Delete	Delete	N/A
PCR	Traffic Officer 1	Per officer per hour or part thereof overtime rate	New	133.91	154.00	y	147.30	169.40	10.0%
PCR	Traffic Officer 2	Per officer per hour or part thereof overtime rate	New	166.96	192.00	y	183.65	211.20	10.0%
PCR	Traffic Officer 3	Per officer per hour or part thereof overtime rate	New	190.43	219.00	y	209.48	240.90	10.0%
PCR	Inspector	Per officer per hour or part thereof overtime rate	New	213.04	245.00	y	234.35	269.50	10.0%
PCR	Senior Inspector	Per officer per hour or part thereof overtime rate	New	237.39	273.00	y	261.13	300.30	10.0%
PCR	Principal Inspector	Per officer per hour or part thereof overtime rate	New	266.09	306.00	y	292.70	336.60	10.0%

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PCR	Chief Inspector	Per officer per hour or part thereof overtime rate	New	291.30	335.00	y	320.43	368.50	10.0%
PCR	Breakdown Driver	Per officer per hour or part thereof overtime rate	New	117.39	135.00	y	129.13	148.50	10.0%
PCR	Handyman	Per officer per hour or part thereof overtime rate	New	111.30	128.00	y	122.43	140.80	10.0%
PCR	Traffic Warden	Per officer per hour or part thereof overtime rate	New	157.39	181.00	y	173.13	199.10	10.0%
PCR	Part Time Traffic Attendants	Per officer per hour or part thereof overtime rate	New	84.35	97.00	y	92.78	106.70	10.0%
PCR	Sunday and Public Holidays	Per officer per hour or part thereof during core hours		Delete	Delete	y	Delete	Delete	Delete
PCR	Traffic Officer 1	Per officer per hour or part thereof overtime rate	New	193.04	222.00	y	212.35	244.20	10.0%
PCR	Traffic Officer 2	Per officer per hour or part thereof overtime rate	New	236.52	272.00	y	260.17	299.20	10.0%

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PCR	Traffic Officer 3	Per officer per hour or part thereof overtime rate	New	267.83	308.00	y	294.61	338.80	10.0%
PCR	Inspector	Per officer per hour or part thereof overtime rate	New	297.39	342.00	y	327.13	376.20	10.0%
PCR	Senior Inspector	Per officer per hour or part thereof overtime rate	New	331.30	381.00	y	364.43	419.10	10.0%
PCR	Principal Inspector	Per officer per hour or part thereof overtime rate	New	368.70	424.00	y	405.57	466.40	10.0%
PCR	Chief Inspector	Per officer per hour or part thereof overtime rate	New	402.61	463.00	y	442.87	509.30	10.0%
PCR	Breakdown Driver	Per officer per hour or part thereof overtime rate	New	170.43	196.00	y	187.48	215.60	10.0%
PCR	Handyman	Per officer per hour or part thereof overtime rate	New	162.61	187.00	y	178.87	205.70	10.0%
PCR	Traffic Warden	Per officer per hour or part thereof overtime rate	New	178.26	205.00	y	196.09	225.50	10.0%

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PCR	Part Time Traffic Attendants	Per officer per hour or part thereof overtime rate	New	126.96	146.00	y	139.65	160.60	10.0%
PCR	Administrative fee for hire of Officers	Per application		108.70	125.00		119.57	137.50	10.0%
	HIRE OF NO PARKING SIGNS								
PCR	Hire of signs	per day		102.61	118.00	y	112.87	129.80	10.0%
PCR	Minimum Charge	per sign		371.30	427.00	y	408.43	469.70	10.0%
PCR	Refundable Deposit Filming & Business	per sign		756.00	861.84	n	831.60	948.02	10.0%
PCR	Refundable Deposit Churches & Charity	per sign		404.00	460.56	n	444.40	506.62	10.0%
	Refundable Deposit Government	per sign		No charge	No charge	n	No charge	No charge	No charge
	HIRE OF TRAFFIC CONES	per day incl. Sun/pub holidays		48.70	56.00	y	53.57	61.60	10.0%
PCR	Minimum Charge	per cone		108.35	124.60	y	114.31	131.45	5.5%

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PCR	Refundable Deposit Filming & Business	per cone		93.72	106.84	n	98.87	112.72	5.5%
PCR	Refundable Deposit Churches & Charity	per cone		No charge	No charge	n	No charge	No charge	N/A
	Refundable Deposit Government	per cone		No charge	No charge	n	No charge	No charge	N/A

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	SERVING OF LEGAL PROCESS (OTHER Local Authority)								
PCR	Personal serving	per summons		73.04	84.00	y	77.06	88.62	5.5%
PCR	Non - personal serving	per summons		39.13	45.00	y	41.28	47.48	5.5%
PCR	Warrant - ordered	per warrant		123.13	141.60	y	129.90	149.39	5.5%
PCR	Admin Fee -Cancellation Learners Licence appointment	per applicant		43.48	50.00	y	45.87	52.75	5.5%
PCR	Admin Fee -Cancellation Driving Licence appointment	per applicant		82.61	95.00	y	87.15	100.23	5.5%
PCR	Admin Fee -Cancellation Roadworthy appointment	per applicant		82.61	95.00	y	87.15	100.23	5.5%
PCR	Electronic Enquiry/request for Electronic Information by third parties	per id number/ car registration/ notice number	New	52.17	60.00	y	55.04	63.30	5.5%

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PCR	Walk-In Enquiry/ request for Outstanding Fines by third parties	per A4 pages	New	52.17	60.00	y	55.04	63.30	5.5%
PCR	RELEASE OF COMMUNICATION DEVICES IMPOUNDED	Per device	Cell phone confiscation and release charges	1,013.04	1,165.00	y	1,140.35	1,311.40	12.6%
EXEMPTIONS/CONCESSIONS:									
1.1 The Chief Traffic Services in consultation with the Executive Director Safety and Security may agree not to charge tariffs and charges in cases where charges have been levied erroneously. Criteria for exemptions/concessions: Parties must make written applications to the Executive Director: Safety and Security; Outlining the reasons why charges were levied incorrectly and why exemptions/concessions should be considered.									
1.2 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.									